



ANNUAL PROCUREMENT PLAN FOR FY 2027

☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. ____]

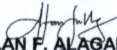
PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Expansion of 60 Classrooms Building/ Academic Building for Main Campus II	University President's Office	Infrastructure	Competitive Bidding	No	LCRB/MARB	01/04/2027	31/09/2027	GAA FY 2027	200,000,000.00		
Road Concreting and Walkway Construction with Drainage Systems for All NORSU Campuses	University President's Office	Infrastructure	Competitive Bidding	No	LCRB/MARB	01/04/2027	31/09/2027	GAA FY 2027	60,000,000.00		
Rehabilitation of Power Distribution System for Main Campus	University President's Office	Infrastructure	Competitive Bidding	No	LCRB/MARB	01/04/2027	31/09/2027	GAA FY 2027	200,000,000.00		
Renovation/Improvement of Gymnasium at NORSU Main Campus 1	University President's Office	Infrastructure	Competitive Bidding	No	LCRB/MARB	01/04/2027	31/09/2027	GAA FY 2027	25,000,000.00		
Improvement/Renovation of Academic Buildings at NORSU Main Campus 1 & II	University President's Office	Infrastructure	Competitive Bidding	No	LCRB/MARB	01/04/2027	31/09/2027	GAA FY 2027	182,000,000.00		
Improvement/Renovation of Administration and Academic Buildings and Campus Facilities for NORSU Guihulungan Campus	University President's Office	Infrastructure	Competitive Bidding	No	LCRB/MARB	01/04/2027	31/09/2027	GAA FY 2027	80,000,000.00		
Improvement/Renovation of Administration Building and Academic Building at NORSU Bais Campus 1	University President's Office	Infrastructure	Competitive Bidding	No	LCRB/MARB	01/04/2027	31/09/2027	GAA FY 2027	60,000,000.00		
Repair and Rehabilitation of Dilapidated Administration and Academic Buildings and Campus Facilities for NORSU Bayawan-Sta.Catalina Campus	University President's Office	Infrastructure	Competitive Bidding	No	LCRB/MARB	01/04/2027	31/09/2027	GAA FY 2027	290,000,000.00		
Renovation and Improvement of Automotive and Motorpool Building for CHED Compliance at NORSU Main Campus I	University President's Office	Infrastructure	Competitive Bidding	No	LCRB/MARB	01/04/2027	31/09/2027	GAA FY 2027	10,000,000.00		
Upgrading, Renovation, and Retrofitting of the Existing Three-Storey CBA Building for Conversion into School of Medicine Building with Equipment Provision at NORSU Main Campus	University President's Office	Infrastructure	Competitive Bidding	No	LCRB/MARB	01/04/2027	31/09/2027	GAA FY 2027	100,000,000.00		
Construction of Multipurpose Sports Facility at NORSU Main Campus II, Bajumpandan Campus	University President's Office	Infrastructure	Competitive Bidding	No	LCRB/MARB	01/04/2027	31/09/2027	GAA FY 2027	32,000,000.00		
Construction of Student Support Facilities for NORSU Siaton Campus	University President's Office	Infrastructure	Competitive Bidding	No	LCRB/MARB	01/04/2027	31/09/2027	GAA FY 2027	40,000,000.00		
Construction of Academic and Administration Building and Campus Facilities for NORSU Bayawan-Sta. Catalina Campus	University President's Office	Infrastructure	Competitive Bidding	No	LCRB/MARB	01/04/2027	31/09/2027	GAA FY 2027	175,000,000.00		
Expansion of CTED Building at Bais Campus 2	University President's Office	Infrastructure	Competitive Bidding	No	LCRB/MARB	01/04/2027	31/09/2027	GAA FY 2027	30,000,000.00		
Construction of Academic and Administration Building and Campus Facilities for NORSU Bais Campus 2	University President's Office	Infrastructure	Competitive Bidding	No	LCRB/MARB	01/04/2027	31/09/2027	GAA FY 2027	50,000,000.00		

Construction of Academic and Administration Building at NORSU Mabinay Campus	University President's Office	Infrastructure	Competitive Bidding	No	LCRB/MARB	01/04/2027	31/09/2027	GAA FY 2027	55,000,000.00		
Construction of Academic and Administration Building and Campus Facilities for NORSU Guihulngan Campus	University President's Office	Infrastructure	Competitive Bidding	No	LCRB/MARB	01/04/2027	31/09/2027	GAA FY 2027	170,000,000.00		
Demolition and Reconstruction of the Dilapidated CBA Building at NORSU Guihulngan Campus	University President's Office	Infrastructure	Competitive Bidding	No	LCRB/MARB	01/04/2027	31/09/2027	GAA FY 2027	43,000,000.00		
Construction of HM Cold Kitchen Laboratory for CHED Compliance at NORSU Main Campus I	University President's Office	Infrastructure	Competitive Bidding	No	LCRB/MARB	01/04/2027	31/09/2027	GAA FY 2027	15,000,000.00		
Construction of Science and Technology Building in Compliance with CHED and AACUP Standards for NORSU Pamplona Campus	University President's Office	Infrastructure	Competitive Bidding	No	LCRB/MARB	01/04/2027	31/09/2027	GAA FY 2027	30,000,000.00		
Lease Line Internet Connectivity with Network Infrastructure for All NORSU Campuses	University President's Office	Goods	Competitive Bidding	No	LCRB/MARB	01/04/2027	31/09/2027	GAA FY 2027	30,000,000.00		
Procurement of Science, Technological, Engineering, Agri-Fisheries and Instructional Equipment for Research and Development to enhance Program Delivery and Support Accreditation Standards	University President's Office	Goods	Competitive Bidding	No	LCRB/MARB	01/04/2027	31/09/2027	GAA FY 2027	100,000,000.00		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget: 1,977,000,000.00

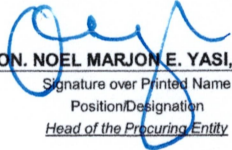
Prepared by:

 2026.02.26
ALAN F. ALAGARMO 7:11:22 +08'00'
Signature over Printed Name
Position/Designation
Bids and Awards Committee Secretariat
Date : _____

Recommended by:

 Digitally signed by Merivic G. Catada
Date: 2026.02.27 08:33:01 +08'00'
MERIVIC G. CATADA, Ph.D.
Signature over Printed Name
Position/Designation
Bids and Awards Committee Chairperson
Date : _____

Approved by:


HON. NOEL MARJONE E. YASI, Psy.D.
Signature over Printed Name
Position/Designation
Head of the Procuring Entity
Date : _____